2015 Annual Report

At a Glance
BikeWalkKC kicked off the year in a brand new office in Midtown. Our new home is an exciting milestone, will better house our growing team, and enable us to host more classes, trainings, and community events.

The Youth Education Program continues to scale up significantly. BLAST Kids on Bikes and Earn-A-Bike served almost 3,000 kids in seven school districts and a record 29 schools. We also expanded into Johnson County, at several schools in Olathe.

Safe Routes to School doubled the number of kids walking to school in Wyandotte County. Communities of care began developing around KCMO schools in the Historic Northeast to support kids walking and biking to school.

Midtown KC Walks debuted as a new collaboration with The Whole Person and Midtown KC Post to highlight the need for safe and well maintained sidewalks for children, seniors, and people with disabilities.

The Adult Education Program offered more Confident City Cycling and Bike maintenance classes. It also partnered with the St. Joseph Health Department to help establish an adult education program in that community. Finally, dozens more city and county employees participated in professional development training to improve their skills in building high quality bicycle and pedestrian infrastructure.

Advocacy and Public Policy engaged in the KCMO City Council elections to ensure walking and biking were central issues for many candidates, including a new policy platform and a candidate forum in partnership with the KC Regional Transit Alliance.

We also supported new bike/ped master plans in Overland Park and Leawood, new bike safety laws in Lee’s Summit, and plans for a major protected bike lane on Burlington Road in North Kansas City.

Bike Share had a phenomenal year expanding to 27 stations between the Missouri River and Waldo, and more than doubling Kansas City B-cycle ridership in 2015.

BY THE NUMBERS

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<th>Number</th>
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<tr>
<td>2,912 kids graduated from our Youth Education Programs</td>
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<td>180 attended 2nd women’s summit</td>
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<td>1,400 volunteer hours</td>
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<td>13,285 B-cycle trips</td>
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2015 Annual Report

Financials

Revenue
Grants 56%
Consulting 18%
Events 16%
Membership & Donations 8%
Misc 2%

Expenses
Payroll 64%
Contract Services 10%
Facilities and Equipment 8%
Misc 6%
Special Events 3%
Operations 3%
Business 3%
Marketing 3%

Major Funders
US Department of Transportation
Health Care Foundation of Greater Kansas City
Greater Kansas City Community Foundation
City of Kansas City, MO
Unified Government of Wyandotte County and Kansas City, KS
Ewing Marion Kauffman Foundation
Jackson County, MO
New Belgium Brewery
City of Olathe, KS and Olathe School District
REI Overland Park
AARP Missouri
Gastinger Walker Harden Architects
Duct Tape Marketing
Bike Law/Vance Preman
Boulevard Brewing Company

Major Donors
Carol and Tom Handley
Caroline and George Helmkamp
John Jantsch
Debra Wood
Tim Oberle
Gail Spann
Wade Hamilton
Alexandra Bojarksi-Stauffer
Joe Kearns
Matthew Woody
Tyler Henson
Cathy Lincoln
Art Gough
Amanda Grimes
Nita Harmes
Molly Gosnell
Tanner Tyron
Bonnie Holthaus
Dennis Villasenor
Benjamin Thorton
Bill Blessing